

**Minutes**  
Town of Oshkosh

**Budget Workshop – November 10, 2008 - 4:00 p.m. – Town Hall**

PRESENT: Chairman Gerald Frey, Supervisor Carol Kaufmann, Supervisor Jim Erdman, Treasurer Maribeth Gabert, Clerk Jeannette Merten and audience of 0.

Chairman Frey called meeting to order at 4:00 p.m.

Clerk presented a budget draft, going over all line items of expenses and revenues.

The following amounts were changed, subject to approval at the Special Town Meeting and final approval by the board.

Include amount for full-revaluation, over a two year period. Total is estimated to be \$70,000 making it \$35,000 in 2009 and 2010.

Wage adjustments.

Gross amounts:

Chairman	\$10,000
Supervisors	\$8,000
Treasurer	\$12,000
Clerk	\$24,000

Remove Legal-United Towns Assoc expense, no longer needed.

Garbage and recycling charges will be re-adjusted to a more accurate figure, when known from Dave Tellock with Veolia.

Preservation Fund – remove. Board's thought is to re-designate already existing funds and not ask property owners pay on the fund this year.

Based upon some of these changes, Merten will make the adjustments for the presentation for the Budget Hearing and Special Town Meeting November 24, 2008 beginning at 6:30 p.m.

**MOTION MADE BY KAUFMANN, SECONDED BY ERDMAN, TO ADJOURN.  
MOTION CARRIED.**

Meeting adjourned at 5:35 p.m.

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Jeannette Merten, Town Clerk  
Town of Oshkosh